Republic of the Philippines
PROVINCE OF SURIGAO DEL SUR
Municipality of Madrid
–oOo–

OFFICE OF THE SANGGUNIANG BAYAN

October 12, 2026

HON. MANUEL O. ALAMEDA, SR.
Vice-Governor
Office of the Sangguniang Panlalawigan
Province of Surigao del Sur
Capitol Site, Tandag City

Thru : EDGAR G. PEREZ II, JD
Secretary to the Sangguniang the Sangguniang Panlalawigan
Office of the Sangguniang Panlalawigan

Dear **Vice Governor:**

Greetings from the Office of Sangguniang Bayan Madrid!

Respectfully submitting herewith, the Appropriation Ordinance No. 11 Series of 2026 entitled, *"AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 02 SERIES OF 2026 INVOLVING THE AMOUNT OF FOURTEEN MILLION EIGHT HUNDRED TWENTY-SIX THOUSAND FOUR HUNDRED EIGHT PESOS AND 74/100 (₱14,826,408.74) FOR THE OPERATION OF THE LOCAL GOVERNMENT UNIT OF MADRID, SURIGAO DEL SUR"* duly approved by the Sangguniang Bayan of Madrid during its 62nd Regular Session held on the 30th day of September 2026.

Thank you for your kind attention and appropriate action.

By the authority of the Sangguniang Bayan:

JOCILLE D. URIARTE
Secretary to the Sangguniang Bayan I

Republic of the Philippines
Province of Surigao del Sur
Municipality of Madrid

OFFICE OF THE SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE 62ND REGULAR SESSION OF THE SANGGUNIANG BAYAN OF MADRID, SURIGAO DEL SUR HELD ON WEDNESDAY, SEPTEMBER 30, 2026 AT THE SANGGUNIANG BAYAN SESSION HALL.

PRESENT:

HON. GLENN F. TEVES
Vice Mayor / Presiding Officer

REGULAR MEMBERS:

HON. MA. LINA PATRICIA Y. PORTILLANO	- SB Member
HON. BENJIE LESLY Y. MELASA	- SB Member
HON. APRIL GRACE A. MATA	- SB Member
HON. CORAZON D. ARJONA	- SB Member
HON. MAURICE Y. URQUIA	- SB Member
HON. DOMINGO P. CORTES	- SB Member
HON. AL VINTON U. MAGABILI	- SB Member
HON. VIDAL B. DAHONOG, JR.	- SB Member

EX-OFFICIO MEMBERS:

HON. BENJAMIN A. TINDOGAN	- IPMR / SB Member
HON. JAPHITH C. JOYO	- LNB Pres. / SB Member
HON. CHRISTY JANE D. SULLANO	- SK Fed. Pres. /SB Member

APPROPRIATION ORDINANCE NO. 11
Series of 2026

"AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 02 SERIES OF 2026 INVOLVING THE AMOUNT OF FOURTEEN MILLION EIGHT HUNDRED TWENTY-SIX THOUSAND FOUR HUNDRED EIGHT PESOS AND 74/100 (₱14,826,408.74) FOR THE OPERATION OF THE LOCAL GOVERNMENT UNIT OF MADRID, SURIGAO DEL SUR".

Movant: HON. DOMINGO P. CORTES
Committee on Finance, Budget and Appropriation

Enacted: All members

Be it ordained in Regular Session assembled.

SECTION 1. The Supplemental Budget No. 02 of the Municipality of Madrid, Surigao del Sur for Fiscal Year 2026 in the total amount of Fourteen Million Eight Hundred Twenty-Six Thousand Four Hundred Eight Pesos And 74/100 (₱14,826,408.74) for the operation of the Local Government Unit of Madrid, Surigao del Sur.

The following budget documents are incorporated herein and made integral part of this Ordinance:

1. Budget Message;
2. Statement of Funding Sources (LBF Form No. 8);
3. Statement of Supplemental Appropriation FY 2026 (LBF Form No.9);
4. Supplemental Annual Investment Program (AIP);
5. SB Resolution No. 207-2026: Resolution Approving the Supplemental Annual Investment Program (SAIP) No. 2 For F.Y. 2026 of the Municipality of Madrid, Surigao Del Sur Per MDC - Resolution No. 10-2026.

SECTION 2. Sources of Fund. The sources of fund for the Supplemental Budget in the total amount of Fourteen Million Eight Hundred Twenty-Six Thousand Four Hundred Eight Pesos And 74/100 (₱14,826,408.74) shall be as follows:

FUND SOURCE	AMOUNT
1.0 SAVINGS	
Personal Services:	
OFFICE OF THE MAYOR	
Salaries Labor & Employment Officer 1 Item No. 6	
@ 24,235.00/mo April to August, 2026	P 121,175.00
GSIS, Life and Ret. Ins. January to August 2026	23,265.60
Clothing Allowance	7,000.00
Medical Allowance	7,000.00
Mid Year Bonus	24,235.00
PERA April to August , 2026	10,000.00
OFFICE OF THE SECRETARY TO THE SANGGUNIANG BAYAN	
Salaries Secretary to the Sangguniang Bayan Item No. 2	
@80,012.00 per month April to July, 2026	320,048.00
PERA April to July 2026	8,000.00
Clothing Allowance	7,000.00
GSIS Life & Ret. Insurance Secretary to the Sangguniang Bayan January to July 2026	67,210.08
Mid Year Bonus	80,012.00
Salaries Sangguniang Bayan Member Item # 9, August 2026	82,646.00
Representation and Transportation Allowance SB Member August 2026	12,750.00
GSIS Life & Ret. Insurance SB Member August, 2026	9,917.52
OFFICE OF THE MDRRMO	
Salaries Local Disaster Risk Reduction Management Assistant Item No. 2 @17,454.00/mo April to August, 2026	87,320.00
PERA April to July 2026	10,000.00
GSIS, Life and Ret. Ins. January to August 2026	16,755.84
Clothing Allowance	7,000.00
Medical Allowance	7,000.00
Mid Year Bonus	17,454.00
OFFICE OF THE MUNICIPAL TREASURER	
Salaries Cashier I @ 20,724.00/mo Item No. 5 April to Aug.26	103,620.00
PERA for April to August 2026	10,000.00
GSIS, Life and Ret. Ins. January to August 2026	19,895.04
Clothing Allowance	7,000.00
Medical Allowance	7,000.00
Mid Year Bonus	20,724.00
OFFICE OF THE MUNICIPAL ACCOUNTANT	
Salaries Management and audit Analyst II Item No. 2 @32,651.00/mo April to August 2026	163,255.00
PERA April to August 2026	10,000.00
GSIS, Life and Ret. Ins. January to August 2026	31,344.96
Clothing Allowance	7,000.00
Medical Allowance	7,000.00
Mid Year Bonus	32,651.00
OFFICE OF THE MUNICIPAL AGRICULTURE	
Salaries Administrative Aide IV (Clerk II) Item No. 11 @ 13,778.00/mo April to July 2026	55,112.00
PERA April to July 2026	8,000.00
GSIS, Life and Ret. Ins. January to July 2026	11,573.52
Clothing Allowance	7,000.00
Medical Allowance	7,000.00
Mid Year Bonus	13,778.00
Salaries Engineer III (Agricultural and Biosystems Engineer) Item No. 6 @45,792.00/mo April to August 26	228,960.00
PERA April to August 2026	10,000.00
GSIS, Life and Ret. Ins. January to August, 2026	43,960.32
Sub-Total:	**1,730,662.88**

FUND SOURCE	AMOUNT
Total brought forwarded	**1,730,662.88**
Clothing Allowance	7,000.00
Medical Allowance	7,000.00
Mid Year Bonus	45,792.00
Salaries Agriculturist II Item No. 7 @ 32,651.00/mo April to August 2026	163,255.00
PERA April to August 2026	10,000.00
GSIS, Life and Ret. Ins. January to August, 2026	31,344.96
Clothing Allowance	7,000.00
Medical Allowance	7,000.00
Mid Year Bonus	32,651.00
OFFICE OF THE MUNICIPAL ASSESSOR	
Salaries Tax Mapper I Item No. 5 @ 24,722.00/mo April to August 2026	123,610.00
PERA April to August, 2026	10,000.00
GSIS, Life and Ret. Ins. January to August, 2026	23,733.12
Clothing Allowance	7,000.00
Medical Allowance	7,000.00
Mid Year Bonus	24,722.00
OFFICE OF THE MUNICIPAL ENGINEER	
Salaries Engineering Assistant Item No. 4 @ 17,454.00/mo April to August 2026	87,270.00
PERA April to August 2026	10,000.00
GSIS, Life and Ret. Ins. January to August, 2026	16,755.84
Clothing Allowance	7,000.00
Medical Allowance	7,000.00
Mid Year Bonus	17,454.00
OFFICE OF THE MUNICIPAL HEALTH OFFICER	
Salaries Medical Technologist I Item No. 5 @ 28,512.00/mo April to August 2026	142,560.00
PERA April to August 2026	10,000.00
GSIS, Life and Ret. Ins. January to August, 2026	27,371.52
Clothing Allowance	7,000.00
Medical Allowance	7,000.00
Mid Year Bonus	28,512.00
Hazard Payy January to August	57,024.00
Subsistence Allowance January to August	12,000.00
Laundry Allowance January to August	1,200.00
OFFICE OF THE MENRO	
Salaries Administrative Aide IV (Clerk II) Item No. 2 @ 13,778.00/mo April to July, 2026	55,112.00
PERA April to July 2026	8,000.00
GSIS, Life and Ret. Ins. January to July 2026	11,573.52
Clothing Allowance	7,000.00
Medical Allowance	7,000.00
Mid Year Bonus	13,778.00
Salaries Administrative Aide I11 (Utility Worker 11) Item No. 4 @ 12,965.00/mo April to August, 2026	64,875.00
PERA April to August 2026	10,000.00
GSIS, Life and Ret. Ins. January to July 2026	12,446.40
Clothing Allowance	7,000.00
Medical Allowance	7,000.00
Mid Year Bonus	12,965.00
Salaries Forester I @ Item No. 3 @24,235.00/month April to August, 2026	121,175.00
PERA April to August 2026	10,000.00
GSIS, Life and Ret. Ins. January to July 2026	23,265.60
Sub-Total:	**3,047,108.84**

FUND SOURCE	AMOUNT
Total brought forwarded	**3,047,108.84**
Clothing Allowance	7,000.00
Medical Allowance	7,000.00
Mid Year Bonus	24,235.00
OFFICE OF THE MSWDO	
Salaries Social Welfare Officer II Item No. 3 @ 32,989.00/month	
March to July, 2026	164,945.00
PERA March to July 2026	10,000.00
GSIS, Life and Ret. Ins. January to July 2026	19,793.40
Clothing Allowance	7,000.00
Medical Allowance	7,000.00
Mid Year Bonus	32,989.00
TOTAL PERSONAL SERVICES SAVINGS	**P 3,327,071.24**
Maintenance and Other Operating Expenses:	
Other Maintenance and Operating Expenses - Support to Cultural Activities Magdadaro Festival	3,999,337.50
TOTAL MOOE Savings	**3,999,337.50**
20% LOCAL DEVELOPMENT FUND (LDF)	
Establishment of Municipal Cemetery	5,000,000.00
Upgrading Repair of Roads	1,200,000.00
Total 20% LDF Savings	**P 6,200,000.00**
5% MDRRMF	
Purchase/Acquisition of Mini-Dump truck	1,300,000.00
TOTAL 5 MDRRMF Savings	**P 1,300,000.00**
Total Estimated Income	**P 14,826,408.74**

SECTION 2. Reversion of Existing Appropriations / Savings — There is hereby reverted to the Unappropriated Surplus of the General Fund the total amount of Fourteen Million Eight Hundred Twenty-Six Thousand Four Hundred Eight Pesos And 74/100 (₱14,826,408.74) derived from savings and unexpended balances of various existing appropriations for Calendar Year 2026.

SECTION 3. Use of Funds. The amount of Fourteen Million Eight Hundred Twenty-Six Thousand Four Hundred Eight Pesos And 74/100 (₱14,826,408.74) is hereby appropriated for the Supplemental Budget of the Municipality of Madrid, Surigao del Sur as follows:

1. Appropriations by Office, Program, Project, Activity (PPA), and Performance Indicator (PI)

AIP Reference Code	Program/Project/ Activities	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	AMOUNT				
			Starting Date	Completion Date			Personal Services (PS)	Maintenance and other Operating Expenses (MOOE)	Financial Expense (FE)	Capital Outlay (CO)	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
1000	**GENERAL PUBLIC SERVICES SECTOR**										
1000-000-3-1-01-001-000	**Executive Governance Program**										
1000-000-3-1-01-001-001	Provide general administration, supervision and management of works in all departments/offices	Mayor	September	December	- 1 unit laptop purchased '-representation expense provided	General Fund		295,320.00		100,000.00	395,320.00
1000-000-3-1-03-002-000	**Legislative Program**										
1000-000-3-1-03-002-001	Provide administrative support to the Sanggunian Bayan Office	SB Office	September	December	terminal pay and travelling expenses provided	General Fund	391,621.97	500,000.00			891,621.97
1000-000-3-1-01-003-000	**Apopraisal and Assessment of Real PropertyProgram**										
1000-000-3-1-06-003-001	General supervision and admintration of the Municipal Assessor Office	MASSO	September	December	terminal pay provided	General Fund	2,619,466.77				2,619,466.77

AIP Reference Code	Program/Project/ Activities	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	AMOUNT				
			Starting Date	Completion Date			Personal Services (PS)	Maintenance and other Operating Expenses (MOOE)	Financial Expense (FE)	Capital Outlay (CO)	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
8000	**ECONOMIC SERVICES SECTOR**										
8000-001	**Infrastructure Sector**										
8000-001-3-1-10-001-000	**Engineering and Infrastructure Program**										
8000-001-3-1-10-001-001	Provide Enginnering services and adminster the implementation of different projects	MEO	September	December	1 unit laptop purchased	General Fund				120,000.00	120,000.00
8000-003-3-2-03-001-000	**Tourism Development Program**										
8000-003-3-2-01-001-001	Furnishing of Café/Coffee Shop	Mayor	September	December	coffee shop furnished	General Fund				800,000.00	800,000.00
3000	**SOCIAL SERVICES SECTOR**										
3000-001	**Social Development Service**										
3000-001-3-2-10-001-000	**Social Security and other Social Development Porgram**										
3000-003-3-2-05-001-001	Installation/Improvement/ Repair of Lighting Facilities	MEO	September	December	lighting facilities installed/ improved and repaired	20% LDF				5,000,000.00	5,000,000.00
3000-003-3-2-05-001-002	Construction of Early Childhood Care Development Building - counterpart	MEO	September	December	ECCD constructed	General Fund				500,000.00	500,000.00
3000-003-3-2-05-001-003	Improvement of Multi-Purpose Building/Dialysis Center	MEO	September	December	MPB improved	General Fund				2,000,000.00	2,000,000.00
3000-003-3-2-05-001-004	Upgrading of IP Village Water System Level III - Barangay Bayogo	MEO	September	December	water system upgraded to level III	20% LDF				1,200,000.00	1,200,000.00
9000	**OTHER SERVICES**										
9000-001	**Local Disaster Risk Reduction and Management Program**										
9000-001-3-1-01-001-001	Installation of Radio Repeater and other Components	MDRRMO	September	December	radio repeater installed	5% LDRRMF - current				336,000.00	336,000.00
9000-001-3-1-01-001-002	Purchase of Rescue Vehicle	MDRRMO	September	December	1 unit vehicle purchased	5% LDRRMF- special trust fund				2,000,000.00	2,000,000.00
						5% LDRRMF- current				900,000.00	900,000.00
9000-001-3-1-01-001-003	Purchase of Portable Wood-Burning Kalan	MDRRMO	September	December	2 unit kalan purchased	5% LDRRMF - cerrent		10,000.00			10,000.00
9000-001-3-1-01-001-004	Purchase of Fire Extinguisher	MDRRMO	September	December	firre extinguisher purchased	5% LDRRMF - current		54,000.00			54,000.00
GRAND TOTAL FOR SUPPLEMENTAL AIP NO. 2 - FY 2026							**3,011,088.74**	**859,320.00**		**12,956,000.00**	**16,826,408.74**

2. Appropriation by Object of Expenditures

Object of Expenditure	Account code	Amount
Personal Services		
Office of the Sangguniang Bayan		
- Terminal Leave Benefits (Jocille D. Uriarte)	50104030	PHP 391,621.97
Office of the Municipal Assessor		
- Terminal Leave Benefits (Ermila M. Suarez)	50104030	2,619,466.77
TOTAL, PS		**PHP 3,011,088.74**
Maintenance & Other Operating Expenses (MOOE)		
Office of the Municipal Mayor		
- Representation Expenses	50299030	PHP 295,320.00
Office of the Sangguniang Bayan		
- Traveling expenses	50203010	500,000.00
TOTAL, MOOE		**PHP 795,320.00**

Object of Expenditure	Account code	Amount
Capital Outlay		
Office of the Municipal Mayor		
- Purchased of one unit laptop	10705030	PHP 100,000.00
- Building	10704020	800,000.00
Office of the Municipal Engineer		
- Purchased of one unit laptop	10705030	120,000.00
20% Local Development Fund (LDP)		
- School Building	10704020	500,000.00
- Building	10704010	2,000,000.00
- Power Supply	10703050	5,000,000.00
- Water Supply System	10703040	1,200,000.00
20% Local Development Fund (LDP)		
- Installation of Radio Repeater	10703060	336,000.00
- Rescue Vehicle	10706010	900,000.00
- Purchase of Wooden Kalan	10704990	10,000.00
- Fire Extinguiser	10705991	54,000.00
TOTAL, CO		**PHP 11,020,000.00**
TOTAL APPROPRIATION		**PHP 14,826,408.74**

SECTION 4. Separability Clause. If, for any reason, any section or provision of this Ordinance is declared invalid or unconstitutional, other sections or provisions thereof which are not affected thereby shall continue to be full force and effect.

SECTION 5. Effectivity. The provision of this Ordinance shall take effect immediately upon its approval.

ENACTED: This 30th day of September 2026 at Madrid, Surigao del sur.

x----------x

I HEREBY CERTIFY
THAT THIS ORDINANCE IS DULY ENACTED
BY THE SANGGUNIAN ON September 30, 2026.

JOCILLE D. URIARTE
Secretary to the Sangguniang Bayan I

GLENN F. TEVES
Vice Mayor / Presiding Officer

APPROVED:

JUAN PAOLO L. LOPEZ
Municipal Mayor

Date: OCT. 8, 2026

Republic of the Philippines
Province of Surigao del Sur
MUNICIPALITY OF MADRID

BUDGET MESSSAGE

September 14, 2026

The Honorable Members
Sangguniang Bayan
This Municipality

Thru: HON. GLENN F. TEVES
Municipal Vice Mayor

Gentlemen and Ladies:

I have the honor to submit the Proposed Supplemental Budget No. 2 of this Municipality for Calendar Year 2026.

In this budget you will find the source of fund from the Personal Services Savings April to August, 2026 in the amount of 3,327,071.24, 20% Local Development Fund (LDF) Savings CY 2026 amounting to P6,200,000.00 and 5% MDRRMF Savings CY 2026 in the amount of P1,300,00.00 and the list of appropriation in the total amount of P14,826,408.74 according to priority and essential needs for us to deliver the basic and other services to our constituents for your perusal and approval.

Your usual support and cooperation is highly appreciated.

Very truly yours,

JUAN PAOLO L.LOPEZ
Mayor

Address: ***Urbiztondo St., Brgy. Linibunan, Madrid, Surigao del Sur***
Landline: (086) 213-4065
Mobile No.: 09107629971
Email Address: madrid_sds@yahoo.com

BAGONG PILIPINAS

LBF Form No. 8

STATEMENT OF FUNDING SOURCES
SUPPLEMENTAL BUDGET NO. 2
Fiscal Year 2026

MADRID
Municipality
General/101
Fund/Special Account

Particulars (1)	Account Classification (2)		Amount (3)
1.0 Savings			
Personal Services:			
OFFICE OF THE MAYOR			
Salaries Labor & Employment Officer 1 Item No. 6			
@ 24,235.00/mo April to August, 2026	Salaries		121,175.00
GSIS, Life and Ret. Ins. January to August 2026	GSIS, Life & Ret. Ins.		23,265.60
Clothing Allowance	Clothing Allowance		7,000.00
Medical Allowance	Medical Allowance		7,000.00
Mid Year Bonus	Mid Year Bonus		24,235.00
PERA April to August , 2026	PERA		10,000.00
OFFICE OF THE SECRETARY TO THE SANGGUNIANG BAYAN			
Salaries Secretary to the Sangguniang Bayan Item No. 2			
@80,012.00 per month April to July, 2026	Salaries		320,048.00
PERA April to July 2026	PERA		8,000.00
Clothing Allowance	Clothing Allowance		7,000.00
GSIS Life & Ret. Insurance Secretary to the Sangguniang			
Bayan January to July 2026	GSIS, Ret. & Life Ins.		67,210.08
Mid Year Bonus	Mid Year Bonus		80,012.00
Salaries Sangguniang Bayan Member Item # 9, August 2026	Salaries		82,646.00
Representation and Transportation Allowance SB Member			
August 2026	RATA		12,750.00
GSIS Life & Ret. Insurance SB Member August, 2026	GSIS, Ret. & Life Ins.		9,917.52
OFFICE OF THE MDRRMO			
Salaries Local Disaster Risk Reduction Management			
Assistant Item No. 2 @17,454.00/mo April to August, 2026	Salaries		87,320.00
PERA April to July 2026	PERA		10,000.00
GSIS, Life and Ret. Ins. January to August 2026	GSIS, Life & Ret. Ins.		16,755.84
Clothing Allowance	Clothing Allowance		7,000.00
Medical Allowance	Medical Allowance		7,000.00
Mid Year Bonus	Mid Year Bonus		17,454.00
OFFICE OF THE MUNICIPAL TREASURER			
Salaries Cashier I @ 20,724.00/mo Item No. 5 April to Aug./26	Salaries		103,620.00
PERA for April to August 2026	PERA		10,000.00
GSIS, Life and Ret. Ins. January to August 2026	GSIS, Life & Ret. Ins.		19,895.04
Clothing Allowance	Clothing Allowance		7,000.00
Medical Allowance	Medical Allowance		7,000.00
Mid Year Bonus	Mid Year Bonus		20,724.00
Sub-Total			**1,094,028.08**

Particulars (1)	Account Classification (2)		Amount (3)
Total brought forward			**1,094,028.08**
OFFICE OF THE MUNICIPAL ACCOUNTANT			
Salaries Management and audit Analyst II Item No. 2 @32,651.00/mo April to August 2026	Salaries		163,255.00
PERA April to August 2026	PERA		10,000.00
GSIS, Life and Ret. Ins. January to August 2026	GSIS, Life & Ret. Ins.		31,344.96
Clothing Allowance	Clothing Allowance		7,000.00
Medical Allowance	Medical Allowance		7,000.00
Mid Year Bonus	Mid Year Bonus		32,651.00
OFFICE OF THE MUNICIPAL AGRICULTURE			
Salaries Administrative Aide IV (Clerk II) Item No. 11 @ 13,778.00/mo April to July 2026	Salaries		55,112.00
PERA April to July 2026	PERA		8,000.00
GSIS, Life and Ret. Ins. January to July 2026	GSIS, Life & Ret. Ins.		11,573.52
Clothing Allowance	Clothing Allowance		7,000.00
Medical Allowance	Medical Allowance		7,000.00
Mid Year Bonus	Mid Year Bonus		13,778.00
Salaries Engineer III (Agricultural and Biosystems Engineer) Item No. 6 @45,792.00/mo April to August 26	Salaries		228,960.00
PERA April to August 2026	PERA		10,000.00
GSIS, Life and Ret. Ins. January to August, 2026	GSIS, Life & Ret. Ins.		43,960.32
Clothing Allowance	Clothing Allowance		7,000.00
Medical Allowance	Medical Allowance		7,000.00
Mid Year Bonus	Mid Year Bonus		45,792.00
Salaries Agriculturist II Item No. 7 @ 32,651.00/mo April to August 2026	Salaries		163,255.00
PERA April to August 2026	PERA		10,000.00
GSIS, Life and Ret. Ins. January to August, 2026	GSIS, Life & Ret. Ins.		31,344.96
Clothing Allowance	Clothing Allowance		7,000.00
Medical Allowance	Medical Allowance		7,000.00
Mid Year Bonus	Mid Year Bonus		32,651.00
OFFICE OF THE MUNICIPAL ASSESSOR			
Salaries Tax Mapper I Item No. 5 @ 24,722.00/mo April to August 2026	Salaries		123,610.00
PERA April to August, 2026	PERA		10,000.00
GSIS, Life and Ret. Ins. January to August, 2026	GSIS, Life & Ret. Ins.		23,733.12
Clothing Allowance	Clothing Allowance		7,000.00
Medical Allowance	Medical Allowance		7,000.00
Mid Year Bonus	Mid Year Bonus		24,722.00
OFFICE OF THE MUNICIPAL ENGINEER			
Salaries Engineering Assistant Item No. 4 @ 17,454.00/mo April to August 2026	Salaries		87,270.00
PERA April to August 2026	PERA		10,000.00
GSIS, Life and Ret. Ins. January to August, 2026	GSIS, Life & Ret. Ins.		16,755.84
Clothing Allowance	Clothing Allowance		7,000.00
Medical Allowance	Medical Allowance		7,000.00
Mid Year Bonus	Mid Year Bonus		17,454.00
Sub-Total			**2,383,250.80**

Particulars (1)	Account Classification (2)		Amount (3)
Total brougth forward			**2,383,250.80**
OFFICE OF THE MUNICIPAL HEALTH OFFICER			
Salaries Medical Technologist I Item No. 5 @ 28,512.00/mo April to August 2026	Salaries		142,560.00
PERA April to August 2026	PERA		10,000.00
GSIS, Life and Ret. Ins. January to August, 2026	GSIS, Life & Ret. Ins.		27,371.52
Clothing Allowance	Clothing Allowance		7,000.00
Medical Allowance	Medical Allowance		7,000.00
Mid Year Bonus	Mid Year Bonus		28,512.00
Hazard Payy January to August	Hazard Pay		57,024.00
Subsistence Allowance January to August	Subsistence Allow		12,000.00
Laundry Allowance January to August	Laundry Allow.		1,200.00
OFFICE OF THE MENRO			
Salaries Administrative Aide IV (Clerk II) Item No. 2 @ 13,778.00/mo April to July, 2026	Salaries		55,112.00
PERA April to July 2026	PERA		8,000.00
GSIS, Life and Ret. Ins. January to July 2026	GSIS, Life & Ret. Ins.		11,573.52
Clothing Allowance	Clothing Allowance		7,000.00
Medical Allowance	Medical Allowance		7,000.00
Mid Year Bonus	Mid Year Bonus		13,778.00
Salaries Administrative Aide I11 (Utility Worker 11) Item No. 4 @ 12,965.00/mo April to August, 2026	Salaries		64,875.00
PERA April to August 2026	PERA		10,000.00
GSIS, Life and Ret. Ins. January to July 2026	GSIS, Life & Ret. Ins.		12,446.40
Clothing Allowance	Clothing Allowance		7,000.00
Medical Allowance	Medical Allowance		7,000.00
Mid Year Bonus	Mid Year Bonus		12,965.00
Salaries Forester I @ Item No. 3 @24,235.00/month April to August, 2026	Salaries		121,175.00
PERA April to August 2026	PERA		10,000.00
GSIS, Life and Ret. Ins. January to July 2026	GSIS, Life & Ret. Ins.		23,265.60
Clothing Allowance	Clothing Allowance		7,000.00
Medical Allowance	Medical Allowance		7,000.00
Mid Year Bonus	Mid Year Bonus		24,235.00
OFFICE OF THE MSWDO			
Salaries Social Welfare Officer II Item No. 3 @ 32,989.00/month March to July, 2026	Salaries		164,945.00
PERA March to July 2026	PERA		10,000.00
GSIS, Life and Ret. Ins. January to July 2026	GSIS, Life & Ret. Ins.		19,793.40
Clothing Allowance	Clothing Allowance		7,000.00
Medical Allowance	Medical Allowance		7,000.00
Mid Year Bonus	Mid Year Bonus		32,989.00
TOTAL PERSONAL SERVICES SAVINGS		**P**	**3,327,071.24**
Maintenance and Other Operating Exepenses:			
Other Maintenance and Operating Expenses - Support to Cultural Activities Magdadaro Festival	Other MOOE		3,999,337.50
TOTAL MOOE Savings			**3,999,337.50**
Sub-Total			**7,326,408.74**

Particulars (1)	Account Classification (2)		Amount (3)
Total brougth forward			**7,326,408.74**
20% LOCAL DEVELOPMENT FUND (LDF)			
Establishment of Municipal Cemetery			5,000,000.00
Upgrading Repair of Roads			1,200,000.00
Total 20% LDF Savings		**P**	**6,200,000.00**
5% MDRRMF			
Purchase/Aquisition of Mini-Dumptruck			1,300,000.00
TOTAL 5 MDRRMF Savings		**P**	**1,300,000.00**
Total Estimated Income		**P**	**14,826,408.74**

We hereby certify that the reflected availability of funds remain unobligated.

This is to certify further that the above plantilla position were not filled up on the period they are declared unutilized.

Certified correct:

SAADIA A. CAMAROTE
Municipal Treasurer

August 5 2026
Date

JAYLOU O. INTANO
Municipal Accountant

August 5, 2026
Date

LBP Form No. 9

STATEMENT OF SUPPLEMENRAL APPROPRIATION FY 2026
Madrid, Surigao del Sur

Implementing Office	Particulars/ Purpose	Annual Investment Program Reference Code	Object of Expenditure	Account code	Amount
(1)	(2)	(3)	(4)	(5)	(6)
Office of the MAYOR	Provide general administration, supervision and management of works in all departments/offices	1000-000-3-1-01-001-001	MOOE: Representation Expenses	50299030	295,320.00
			Capital Outlay: Purchased of one unit laptop	10705030	100,000.00
	Furnishing of café/ coffee shop	8000-003-3-2-01-001-001	Building	10704020	800,000.00
Office of the Sangguniang	Provide administrative support to the Sangguniang	1000-000-3-1-03-002-001	Personal Services: Terminal Leave Benefits (Jocille D. Uriarte)	50104030	391,621.97
			MOOE: Traveling expenses	50203010	500,000.00
Office of the Municipal Assessor	General supervision and administration of the Municipal Assessor	1000-000-3-1-06-003-001	Personal Services: Terminal Leave Benefits (Ermila M. Suarez)	50104030	2,619,466.77
Office of the Municipal Engineer	Provide Engineering services and administer the implementation of different projects	8000-001-3-1-10-001-001	Capital Outlay: Purchased of one unit laptop	10705030	120,000.00
	Construction of Early Childhood Care Development Building Counterpart	3000-003-3-2-05-001-002	School Building	10704020	500,000.00
	Improvement of Multi-purpose Building/Dialysis Center	3000-003-3-2-05-001-003	Building	10704010	2,000,000.00
20% LDF	Installation /Improvement/Repair of Lighting Facilities	3000-003-3-2-05-001-001	Power Supply	10703050	5,000,000.00
	Upgrading of IP Village Water System Level III-Barangay Bayogo	3000-003-3-2-05-001-004	Water Supply System	10703040	1,200,000.00
	Sub-Total				**13,526,408.74**

Implementing Office	Particulars/ Purpose	Annual Investment Program Reference Code	Object of Expenditure	Account code	Amount
(1)	(2)	(3)	(4)	(5)	(6)
	Total brought forward				**13,526,408.74**
5% MDRRMF	Installation of Radio Repeater and other Components	9000-001-3-1-01-001-001	Installation of Radio Repeater	10703060	336,000.00
	Purhcase of Rescue Vehicle (additional)	9000-001-3-1-001-001-002	Rescue Vehicle	10706010	900,000.00
	Purchase of Portable Wooden burning kalan	9000-001-3-1-01-001-003	Purchase of Wooden Kalan	10704990	10,000.00
	Purchase of Fire Extinguiser	9000-001-3-1-001-004	Fire Extinguiser	10705991	54,000.00
		TOTAL SUPPLEMENTAL APPROPRIATION			**14,826,408.74**

Prepared by:

LELIA G. URIARTE
Municipal Budget Officer

Approved by:

JUAN PAOLO L. LOPEZ
Mayor

OFFICE OF THE SANGGUNIANG BAYAN
RELEASED
DATE: 09/26 TIME: 10:30AM

Republic of the Philippines
Province of Surigao del Sur
Municipality of Madrid

OFFICE OF THE SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE 61ST REGULAR SESSION OF THE SANGGUNIANG BAYAN OF MADRID, SURIGAO DEL SUR HELD ON TUESDAY, SEPTEMBER 22, 2026 AT THE SANGGUNIANG BAYAN SESSION HALL.

PRESENT:

HON. BENJIE LESLY Y. MELASA
SB Member / Temporary Presiding Officer

REGULAR MEMBERS:

HON. APRIL GRACE A. MATA	- SB Member
HON. CORAZON D. ARJONA	- SB Member
HON. MAURICE Y. URQUIA	- SB Member
HON. DOMINGO P. CORTES	- SB Member
HON. AL VINTON U. MAGABILI	- SB Member
HON. VIDAL B. DAHONOG, JR.	- SB Member

EX-OFFICIO MEMBERS:

HON. BENJAMIN A. TINDOGAN	- IPMR / SB Member
HON. JAPHITH C. JOYO	- LNB President
HON. CHRISTY JANE D. SULLANO	- SK Fed. Pres. /SB Member

ON OFFICIAL CAPACITY:

HON. MA. LINA PATRICIA Y. PORTILLANO	- SB Member / Acting Mayor

ABSENT (ON LEAVE):

HON. GLENN F. TEVES	- Vice Mayor

RESOLUTION NO. 207-2026
Series of 2026

"A RESOLUTION APPROVING THE SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (SAIP) NO. 2 FOR F.Y. 2026 OF THE MUNICIPALITY OF MADRID, SURIGAO DEL SUR PER MDC - RESOLUTION NO. 10-2026 ENTITLED: "A RESOLUTION APPROVING AND ENDORSING TO THE SANGGUNIANG BAYAN OF MADRID, SURIGAO DEL SUR FOR APPROVAL THE HEREIN PROPOSED SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (SAIP) NO. 2 FOR FISCAL YEAR 2026 IN THE AMOUNT OF SIXTEEN MILLION EIGHT HUNDRED TWENTY SIX THOUSAND FOUR HUNDRED EIGHT PESOS AND 74/100 (₱16,826,408.74)".

WHEREAS, Section 106 of Republic Act No. 7160, otherwise known as the Local Government Code of 1991, provides that each local government unit shall have a comprehensive multi-sectoral development plan to be initiated by its Development Council and approved by its Sanggunian, and that the Development Council shall assist the corresponding Sanggunian in setting the direction of economic and social development and coordinating development efforts within its territorial jurisdiction;

WHEREAS, Section 109(a) of Republic Act No. 7160 provides that the Municipal Development Council shall, among others, formulate the annual socio-economic development plans and policies, formulate the annual public investment programs, appraise and prioritize socio-economic development programs and projects, and coordinate, monitor and evaluate the implementation thereof;

WHEREAS, pursuant thereto, the Municipal Development Council of Madrid, Surigao del Sur, undertook the review and identification of additional and reprogrammed Programs, Projects and Activities (PPAs) for Fiscal Year 2026 which are considered responsive to the current development needs and priorities of the Municipality;

WHEREAS, the Municipal Development Council, through MDC Resolution No. 10, Series of 2026, approved and endorsed to the Sangguniang Bayan the proposed Supplemental Annual Investment Program (SAIP) No. 2 for Fiscal Year 2026 in the total amount of Sixteen Million Eight Hundred Twenty-Six Thousand Four Hundred Eight Pesos and 74/100 (₱16,826,408.74);

WHEREAS, MDC Resolution No. 11, Series of 2026, endorsed the reprogramming/reutilization of the Five Million Pesos (₱5,000,000.00) appropriation originally intended for the purchase of a

Municipal Cemetery Lot, to be utilized for the Installation of Solar Lighting Project, while providing that such reprogramming shall not be construed as permanent abandonment of the Municipal Cemetery Project;

WHEREAS, MDC Resolution No. 12, Series of 2026, endorsed the reprogramming of the ₱1,300,000.00 appropriation intended for the purchase of a Mini Dump Truck and the ₱2,000,000.00 appropriation under the Supplemental Annual Investment Program for the purchase of a Multi-Purpose Vehicle, for priority disaster preparedness, emergency response, fire safety, communication and community preparedness projects, specifically the Purchase of Rescue Vehicle amounting to ₱2,900,000.00, Installation of Radio Repeater and other components amounting to ₱336,000.00, Purchase of Wood-Burning Kalan amounting to ₱10,000.00, and Purchase of Fire Extinguishers amounting to ₱54,000.00, for a total of ₱3,300,000.00;

WHEREAS, MDC Resolution No. 13, Series of 2026, endorsed the proposed reprogramming of the available ₱1,200,000.00 appropriation intended for the Improvement/Upgrading/Concreting of Roads and Bridges for the Upgrading of the IP Village Water System Level III in Barangay Bayogo, considering the need to provide a more reliable, sustainable and accessible water source to the beneficiaries, particularly the Indigenous Peoples community;

WHEREAS, MDC Resolution No. 14, Series of 2026, endorsed the inclusion in the Supplemental Annual Investment Program (SAIP) No. 2 of the following priority projects to be funded from savings of the different offices and other sources from the General Fund, namely: Improvement of Multi-Purpose Building amounting to ₱2,000,000.00; Furnishing of Café/Coffee Shop amounting to ₱800,000.00; and Construction of ECCD Building – Counterpart amounting to ₱500,000.00, with a total amount of ₱3,300,000.00;

WHEREAS, the foregoing MDC Resolutions Nos. 11, 12, 13 and 14, Series of 2026, constitute the supporting actions and proposed funding adjustments which form part of and are incorporated into the Supplemental Annual Investment Program No. 2 for FY 2026, as consolidated and endorsed under MDC Resolution No. 10, Series of 2026;

WHEREAS, the proposed Supplemental Annual Investment Program No. 2 consists of priority Programs, Projects and Activities under the General Public Services, Economic Services, Social Services and Other Services sectors, with a total funding requirement of ₱16,826,408.74, as follows:

PROGRAM/PROJECT/ACTIVITY	IMPLEMENTING OFFICE	AMOUNT
General Administration and Supervision	Mayor	₱395,320.00
General Administration and Supervision – Legislative Program	SB Office	891,621.97
General Administration and Supervision	MEO	120,000.00
Appraisal and Assessment of Real Property Program	MASSO	2,619,466.77
Furnishing of Café/Coffee Shop	MEO	800,000.00
Installation of Solar Light	MEO	5,000,000.00
Construction of ECCD Building	MEO	500,000.00
Improvement of Multi-Purpose Building/Dialysis Center	MEO	2,000,000.00
Upgrading of IP Village Water System Level III – Bayogo	MEO	1,200,000.00
Installation of Radio Repeater and Other Components	Mayor	336,000.00
Purchase of Rescue Vehicle	MDRRMO	2,900,000.00
Purchase of Portable Wood-Burning Kalan	MDRRMO	10,000.00
Purchase of Fire Extinguisher	MDRRMO	54,000.00
GRAND TOTAL		**₱16,826,408.74**

WHEREAS, the Municipal Development Council has determined that the foregoing programs, projects and activities are necessary and responsive to the present needs and development priorities of the Municipality and will provide immediate and continuing benefits to the constituents;

WHEREAS, the Sangguniang Bayan, after careful review and consideration of the proposed Supplemental Annual Investment Program (SAIP) No. 2 and the supporting MDC Resolutions Nos. 10, 11, 12, 13 and 14, Series of 2026, finds the proposed PPAs appropriate for inclusion in the Municipality's investment program for Fiscal Year 2026;

NOW, THEREFORE, on motion of **Hon. Domingo P. Cortes**, duly seconded by all members present;

BE IT RESOLVED, as it is hereby resolved, to approve and adopt the Supplemental Annual Investment Program (SAIP) No. 2 for Fiscal Year 2026 of the Municipality of Madrid, Surigao del Sur, in the total amount of Sixteen Million Eight Hundred Twenty-Six Thousand Four Hundred Eight Pesos and 74/100 (₱16,826,408.74), incorporating the Programs, Projects and Activities identified and endorsed by the Municipal Development Council through MDC Resolutions Nos. 10, 11, 12, 13 and 14, Series of 2026;

RESOLVED FURTHER, that the reprogramming and utilization of the identified appropriations and savings shall be undertaken only in accordance with the applicable budgeting, accounting, procurement, auditing and other existing laws, rules and regulations, and subject to the required certifications of fund availability and other supporting documents;

RESOLVED FINALLY to furnish copies of this resolution to the Sangguniang Panlalawigan of Surigao del Sur for information and approval.

ADOPTED this 22nd day of September 2026, at the Sangguniang Bayan Session Hall, Municipality of Madrid, Province of Surigao del Sur.

CERTIFIED TRUE AND CORRECT:

JOSILLE D. URIARTE
Secretary to the Sangguniang Bayan I

ATTESTED & CERTIFIED
TO BE DULY ADOPTED:

BENJIE LESLY Y. MELASA
SB Member/ Temporary Presiding Officer

Republic of the Philippines
Province of Surigao del Sur
MUNICIPALITY OF MADRID
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MUNICIPAL DEVELOPMENT COUNCIL

EXCERPTS FROM THE MINUTES OF THE MUNICIPAL DEVELOPMENT COUNCIL (MDC) HELD ON 5TH DAY OF AUGUST 2026, AT THE CONFERENCE HALL OF MUNICIPAL BUILDING, MADRID, SURIGAO DEL SUR

Present:

Hon. Domingo P. Cortes	-	SB Member Committee on Appropriation, Presiding Officer
Hon. Uldarico F. Loayon	-	Barangay Captain, San Juan
Hon. Fidel C. Arreza	-	Barangay Captain, Linibunan
Hon. Vidal B. Dahunog, Jr.	-	Barangay Captain, Bagsac/ABC Pres.
Hon. Japhith C. Joyo	-	Barangay Captain, Quirino
Hon. Restituto T. Urquiza,Jr.	-	Barangay Captain, Manga
Hon. Esteban T. Banguis	-	Barangay Captain, Bayogo
Hon. Jimmy D. Urbiztondo	-	Barangay Captain, Magsaysay
Hon. Marites Intad	-	Barangay Kagawad, San Roque
Hon. Renante I. Cubillan	-	Barangay Captain, Songkit
Hon. Herman I. Sering	-	Barangay Kagawad, San Antonio
Hon. Rodel G. Rodriguez	-	Barangay Captain, Patongpatong
Hon. Jonathan A. Luarez	-	Barangay Captain, Panayogon
Ms. Theresa M. Ilogon	-	CSO, Local People's Council President
Ms. Sulpecia A. Daraman	-	Bayogo Agro-Forestry Multi-Purpose Cooperative/BHW
Mr. Trifon Ruina	-	CSO, Barangay Union Irrigators Association
Mr. Efren B. Onez	-	CSO, Madrid Corn Growers Agriculture Cooperative

Absent:

Hon. Arnel U. Mission	-	Barangay Captain, Union
Hon. Recto A. Ajon	-	Barangay Captain, San Vicente
Mr. Carlito L. Talan	-	CSO, CIA
Ms. Melinda L. Lajera	-	CSO, Bapisanan nan Kababaihan ng Union Organization
Ms. Rita T. Arpilleda	-	CSO, Magsaysay Farmers Cooperative
Ms. Maria Loila Llamas	-	CSO, Quirino Women's Association

Secretariat:

Ms. Myrna U. Sullano	-	MPDC/MDC Secretariat Chairman
Mr. Chris Michael Pen D. Encendencia	-	MPDO Staff

Republic of the Philippines
Province of Surigao del Sur
MUNICIPALITY OF MADRID
-oOo-

MUNICIPAL DEVELOPMENT COUNCIL

MDC Resolution No.10
Series of 2026

"A RESOLUTION APPROVING AND ENDORSING TO THE SANGGUNIANG BAYAN OF MADRID, SURIGAO DEL SUR FOR APPROVAL THE HEREIN PROPOSED SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (SAIP) NO. 2 FOR FISCAL YEAR 2026 IN THE AMOUNT OF SIXTEEN MILLION EIGHT HUNDRED TWENTY SIX THOUSAND FOUR HUNDRED EIGHT PESOS AND 74/100 (PHP16,826,408.74)."

Whereas, Municipal Development Council of Madrid recognizes the need to continuously review and update the Municipal Annual Development Program to insure that available local resources are directed toward programs, projects, and activities that are responsive to the current need of the municipality.

Whereas, this body identified additional priority Programs, Projects, and Activities (PPAs) this Fiscal Year 2026 for economic and social development program for better delivery of basic services to the constituents.

Whereas, these additional PPAs require an estimated total amount of **Php16,826,408.74** which correspondingly is the proposed supplemental requirements in the Annual Investment Program (AIP) of the Municipality of Madrid for FY 2026 with the copy of Supplemental Annual Investment Program (SAIP) No. 2 hereto attached.

Whereas, funding for the propose PPAs will be obtained from different resources, such as savings from different offices and other sources from general fund, 20% Local Development Fund, 5% Local Disaster Risk Reduction and Management Fund and funding of projects for FY 2026 to be reprogrammed as per supporting documents hereto attached.

Whereas, PPAs constituting the Supplemental AIP No. 2 for the FY 2026 will be treated as Supplemental Investment items in the current Local Development Investment Plan (LDIP) of the Municipality of Madrid, to wit:

PROGRAMS, PROJECTS, ACTIVITIES	IMPLEMENTING OFFICE	ESTIMATED AMOUNT
General Public Services Sector		
Executive Governance Program		
General Administration and Supervision	Mayor	395,320.00
Legislative Program		
General Administration and Supervision	SB Office	891,621.97
Engineering and Infrastructure Program		
General Administration and Supervision	MEO	120,000.00
Appraisal and Assessment of Real Property Program		
General Administration and Supervision	MASSO	2,619,466.77
Total General Public Services Sector		**Php4,026,408.74**
Economic Services Sector		
Tourism Development Program		
Furnishing of Coffee Shop	MEO	800,000.00
Total Economic Services Sector		**Php800,000.00**

Address: ***Urbiztondo St., Brgy. Linibunan, Madrid, Surigao del Sur***
Landline: (086) 213-4065
Mobile No.: 09107629971
Email Address: [illegible]

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MUNICIPALITY OF MADRID
–oOo–

MUNICIPAL DEVELOPMENT COUNCIL

Social Services Sector		
Social Security and other Social Development Program		
Installation of Solar Light	MEO	5,000,000.00
Construction of Early Childhood Care Development (ECCD)Building	MEO	500,000.00
Improvement of Multi-Purpose Building/Dialysis Center	MEO	2,000,000.00
Upgrading of IP Village Water System Level III - Bayogo	MEO	1,200,000.00
Total Social Services Sector		**Php8,700,000.00**
Other Service		
Local Disaster Risk Reduction and Management Program		
Installation of Radio Repeater and other components	Mayor	336,000.00
Purchase of Rescue Vehicle	MDRRMO	2,900,000.00
Purchase of Portable Wood-Burning Kalan	MDRRMO	10,000.00
Purchase of Fire Extinguisher	MDRRMO	54,000.00
Total Other Service Sector		**Php3,300,000.00**
GRAND TOTAL FOR SUPPLEMENTAL AIP NO. 2 - FY 2026		**Php16,826,408.74**

Whereas, after a review and deliberation of the programs and projects proposed under the Supplemental AIP No. 2, have found to be in order and responsive to the needs of the constituents, thus need immediate implementation.

NOW THEREFORE, on motion of **Hon. Japhith C. Joyo** duly seconded by all members present;

BE IT RESOLVED by the Municipal Development Council of Madrid, Surigao del Sur to favorably endorse to the Honorable Sangguniang Bayan for approval the herein proposed Supplemental AIP No. 2 for FY 2026 in the amount of **SIXTEEN MILLION EIGHT HUNDRED TWENTY SIX THOUSAND FOUR HUNDRED EIGHT PESOS AND 74/100 (PHP 16,826,408.74)**.

RESOLVED FURTHER; to furnish copy of this resolution to the Honorable Sanggunian Bayan Members, for its kind consideration and favorable approval.

APPROVED this 5th day August 2026 at Madrid, Surigao del Sur.

Certified Correct:

MYRNA U. SULLANO
MPDC/MDC Secretary

Attested by:

DOMINGO P. CORTES
SB Member Committee on Appropriation/
Presiding Officer

Approved:

JUAN PAOLO L. LOPEZ
Mayor

Address: Urbiztondo St., Brgy. Linibunan, Madrid, Surigao del Sur
Landline: (086) 213-4065
Mobile No.: 09107629971
Email Address: [illegible]

Republic of the Philippines
PROVINCE OF SURIGAO DEL SUR
Municipality of Madrid

MUNICIPAL DEVELOPMENT COUNCIL
-oOo-

EXCERPTS FROM THE MINUTES OF THE MUNICIPAL DEVELOPMENT COUNCIL (MDC) HELD ON 5TH DAY OF AUGUST 2026, AT THE CONFERENCE HALL OF MUNICIPAL BUILDING, MADRID, SURIGAO DEL SUR

Present:

Hon. Domingo P. Cortes	-	SB Member Committee on Appropriation, Presiding Officer
Hon. Uldarico F. Loayon	-	Barangay Captain, San Juan
Hon. Fidel C. Arreza	-	Barangay Captain, Linibunan
Hon. Vidal B. Dahunog, Jr.	-	Barangay Captain, Bagsac/ABC Pres.
Hon. Japhith C. Joyo	-	Barangay Captain, Quirino
Hon. Restituto T. Urquiza,Jr.	-	Barangay Captain, Manga
Hon. Esteban T. Banguis	-	Barangay Captain, Bayogo
Hon. Jimmy D. Urbiztondo	-	Barangay Captain, Magsaysay
Hon. Marites Intad	-	Barangay Kagawad, San Roque
Hon. Renante I. Cubillan	-	Barangay Captain, Songkit
Hon. Herman I. Sering	-	Barangay Kagawad, San Antonio
Hon. Rodel G. Rodriguez	-	Barangay Captain, Patongpatong
Hon. Jonathan A. Luarez	-	Barangay Captain, Panayogon
Ms. Theresa M. Ilogon	-	CSO, Local People's Council President
Ms. Sulpecia A. Daraman	-	Bayogo Agro-Forestry Multi-Purpose Cooperative/BHW
Mr. Trifon Ruina	-	CSO, Barangay Union Irrigators Association Mr.
Efren B. Onez	-	CSO, Madrid Corn Growers Agriculture Cooperative

Absent:

Hon. Arnel U. Mission	-	Barangay Captain, Union
Hon. Recto A. Ajon	-	Barangay Captain, San Vicente
Mr. Carlito L. Talan	-	CSO, CIA
Ms. Melinda L. Lajera	-	CSO, Bapisanan nan Kababaihan ng Union Organization
Ms. Rita T. Arpilleda	-	CSO, Magsaysay Farmers Cooperative
Ms. Maria Loila Llamas	-	CSO, Quirino Women's Association

Secretariat:

Ms. Myrna U. Sullano	-	MPDC/MDC Secretariat Chairman
Mr. Chris Michael Pen D. Encendencia	-	MPDO Staff

Republic of the Philippines
PROVINCE OF SURIGAO DEL SUR
Municipality of Madrid

MUNICIPAL DEVELOPMENT COUNCIL
-oOo-

MDC RESOLUTION NO. 11

Series of 2026

"A RESOLUTION REQUESTING THE APPROVAL OF THE SANGUNIAN BAYAN OF THE MUNICIPALITY OF MADRID, SURIGAO DEL SUR THAT THE UNUTILIZED APPROPRIATION INTENDED FOR THE PURCHASE OF MUNICIPAL CEMETERY LOT AMOUNTING TO FIVE MILLION PESOS (PHP5,000,000.00) WILL BE REPROGRAMMED/REUTILIZED FOR THE INSTALLATION OF SOLAR LIGHTING PROJECT"

Whereas, LGU Madrid, Surigao del Sur, recognizes the importance of providing adequate, reliable, and sustainable lighting infrastructure in its barangays, roads, public spaces, and other areas requiring improved illumination and public safety;

Whereas, the Municipal Government has an existing available appropriation amounting to Five Million Pesos (Php5,000,000.00) intended for the Purchase of Municipal Cemetery Lot;

Whereas, the implementation of the said cemetery project cannot be realized within the Fiscal Year 2026 because the Municipal Government is still facilitating and completing the necessary required documents (requirements from the different national agencies), therefore the LGU unable to proceed with the intended timeframe of implementation within the current year;

Whereas, as a consequences, the appropriation intended for the purchase of cemetery lot project remains unutilized/unobligated;

Whereas, the Municipal Development Council recognizes the need to ensure that available resources are utilized for priority projects that can be implemented and provide immediate and continuing benefits to the constituents of the municipality;

Whereas, this body proposes that the available resources will be utilized for the installation of Solar Lights Project with a total estimated cost of Five Million Pesos (Php5,000,000.00) to improve road visibility, enhance public safety and security, provide lighting in strategic areas, and promote the use of renewable energy within the municipality;

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Municipality of Madrid

MUNICIPAL DEVELOPMENT COUNCIL
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NOW, THEREFORE, on motion duly seconded, **BE IT RESOLVED**, as it is hereby resolved, to **REQUEST** the **APPROVAL** of the Sangunian Bayan of the Municipality of Madrid, Surigao del Sur that the unutilized appropriation intended for the Purchase of Municipal Cemetery Lot amounting to Five Million Pesos (Php5,000,000.00) will be reprogrammed/reutilized for the installation of Solar Lighting Project;

RESOLVED FURTHER, that the proposed reprogramming shall not be construed as abandonment of permanent cancellation of the Municipal Cemetery project, and that its future implementation may be considered subject to the availability of funds, completion of the necessary requirements, and inclusion in the appropriate Annual Investment Program and Budget;

RESOLVED FINALLY, that copy of this Resolution be furnished to the Office of the Sanggunian Bayan for their appropriate action.

APPROVED AND ADOPTED this 5th day of August 2026 at the Municipality of Madrid, Surigao del Sur, on motion of Hon. Retituto T. Urquiza, Jr., seconded by all members present.

Certified Correct:

MYRNA U. SULLANO
MPDC / MDC Secretary

Attested:

DOMINGO P. CORTES
SB Member Committee on Appropriation/
Presiding Officer

Approved:

JUAN PAOLO L. LOPEZ
Mayor

Republic of the Philippines
PROVINCE OF SURIGAO DEL SUR
Municipality of Madrid

MUNICIPAL DEVELOPMENT COUNCIL
-oOo-

EXCERPTS FROM THE MINUTES OF THE MUNICIPAL DEVELOPMENT COUNCIL (MDC) HELD ON 5TH DAY OF AUGUST 2026, AT THE CONFERENCE HALL OF MUNICIPAL BUILDING, MADRID, SURIGAO DEL SUR

Present:

Hon. Domingo P. Cortes	-	SB Member Committee on Appropriation, Presiding Officer
Hon. Uldarico F. Loayon	-	Barangay Captain, San Juan
Hon. Fidel C. Arreza	-	Barangay Captain, Linibunan
Hon. Vidal B. Dahunog, Jr.	-	Barangay Captain, Bagsac/ABC Pres.
Hon. Japhith C. Joyo	-	Barangay Captain, Quirino
Hon. Restituto T. Urquiza,Jr.	-	Barangay Captain, Manga
Hon. Esteban T. Banguis	-	Barangay Captain, Bayogo
Hon. Jimmy D. Urbiztondo	-	Barangay Captain, Magsaysay
Hon. Marites Intad	-	Barangay Kagawad, San Roque
Hon. Renante I. Cubillan	-	Barangay Captain, Songkit
Hon. Herman I. Sering	-	Barangay Kagawad, San Antonio
Hon. Rodel G. Rodriguez	-	Barangay Captain, Patongpatong
Hon. Jonathan A. Luarez	-	Barangay Captain, Panayogon
Ms. Theresa M. Ilogon	-	CSO, Local People's Council President
Ms. Sulpecia A. Daraman	-	Bayogo Agro-Forestry Multi-Purpose Cooperative/BHW
Mr. Triton Ruina	-	CSO, Barangay Union Irrigators Association Mr.
Efren B. Onez	-	CSO, Madrid Corn Growers Agriculture Cooperative

Absent:

Hon. Arnel U. Mission	-	Barangay Captain, Union
Hon. Recto A. Ajon	-	Barangay Captain, San Vicente
Mr. Carlito L. Talan	-	CSO, CIA
Ms. Melinda L. Lajera	-	CSO, Bapisanan nan Kababaihan ng Union Organization
Ms. Rita T. Arpilleda	-	CSO, Magsaysay Farmers Cooperative
Ms. Maria Loila Llamas	-	CSO, Quirino Women's Association

Secretariat:

Ms. Myrna U. Sullano	-	MPDC/MDC Secretariat Chairman
Mr. Chris Michael Pen D. Encendencia	-	MPDO Staff

Republic of the Philippines
PROVINCE OF SURIGAO DEL SUR
Municipality of Madrid

MUNICIPAL DEVELOPMENT COUNCIL
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MDC RESOLUTION NO. 12

Series of 2026

"A RESOLUTION ENDORSING AND REQUESTING THE APPROVAL OF THE SANGUNIAN BAYAN OF MADRID, SURIGAO DEL SUR FOR THE REPROGRAMMING OF THE UNUTILIZED 5% LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND INTENDED FOR THE PURCHASE OF MINI DUMP TRUCK AMOUNTING TO PHP1,300,000.00, AND PURCHASE OF MULTI-PURPOSE VEHICLE AMOUNTING TO PHP2,000,000.00, FOR THE IMPLEMENTATION OF PRIORITY DISASTER PREPAREDNESS, EMERGENCY RESPONSE, FIRE SAFETY, COMMUNICATION, AND COMMUNITY PREPAREDNESS PROJECTS"

Whereas, Municipal Development Council of the Municipality of Madrid recognizes the need to continuously review and update the Municipal Annual Investment Program (AIP) to ensure that available resources are directed toward programs, projects, and activities that are responsive to the current needs and priorities of the constituents;

Whereas, the Municipal Government has an existing available funds under the approved Annual Investment Program for Fiscal Year 2026 intended for the Purchase of Mini Dum Truck amounting to One Million Three Hundred Thousand Pesos (Php1,300,000.00, and funding under the Supplemental Annual Investment Program No. 2 amounting to Two Million Pesos (Php2,000,000.00) intended for the Purchase of Multi-Purpose Vehicle;

Whereas, the intended procurement of the said Multi-Purpose Vehicle could not proceed as planned because the Municipal Government was not given the necessary go-signal from the higher authority to purchase the said vehicle, and also for the purchase of Mini Dump Truck could not proceed because the funds allotted is not sufficient for the purpose, resulting in the non-utilization of the corresponding appropriations;

Whereas, the proposed priority projects are consistent with the objective of enhancing the capacity of the municipal government to respond to emergencies, disasters, fires, and other incidents, and to provide necessary support to affected communities;

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Whereas, the proposed projects to be included in the Supplemental Annual Investment Program No. 2 and provide immediate and continuing benefits to the constituents are as follows:

No.	Priority Projects	Amount
1	Purchase of Rescue Vehicle	Php2,900,000.00
2	Installation of Radio Repeater and other components	Php 336,000.00
3	Purchase of Wood-Burning Kalan	Php 10,000.00
4	Purchase of Fire Extinguishers	Php 54,000.00
	Total	**Php3,300,000.00**

Whereas, the total proposed funding requirement of Php3,300,000.00 will be chargeable to the reprogrammed funding from the following:

Purchase of Multi-Purpose Vehicle	-	Php2,000,000.00
Purchase of Mini Dump Truck	-	Php1,300,000.00
Total	-	**Php3,300,000.00**

Whereas, the proposed reprogramming will not increase the total amount of the existing appropriation but will instead redirect the unutilized amount to priority projects that are considered more immediately responsive to the present operational and disaster preparedness requirements of the municipality;

Whereas, the Municipal Development Council, after thorough discussion and deliberation, and consideration of the foregoing circumstances, finds the proposed projects necessary relevant and beneficial;

NOW, THEREFORE, BE IT RESOLVED, as it is hereby resolved by the Municipal Development Council to endorse and requesting the approval of the Sangunian Bayan of Madrid, Surigao del Sur for the reprogramming of the unutilized 5% Local Disaster Risk Reduction and Management Fund intended for the purchase of Mini Dump Truck amounting to Php1,300,000.00, and purchase of Multi-Purpose Vehicle amounting to Php2,000,000.00, for the implementation of priority disaster preparedness, emergency response, fire safety, communication, and community preparedness projects:

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RESOLVED FURTHER, that the proposed reprogramming is being recommended and ensure that the available funding is utilized for the priority projects that provide immediate and substantial benefit of the constituents.

RESOLVED FINALLY, that copy of this Resolution be furnished to the Office of the Sanggunian Bayan for their appropriate action.

APPROVED AND ADOPTED this 5th day of August 2026 at the Municipality of Madrid, Surigao del Sur, on motion of Hon. Japhith C. Joyo, seconded by all members present.

Certified Correct:

MYRNA U. SULLANO
MPDC / MDC Secretary

Attested:

DOMINGO P. CORTES
SB Member Committee on Appropriation/
Presiding Officer

Approved:

JUAN PAOLO L. LOPEZ
Mayor

Republic of the Philippines
PROVINCE OF SURIGAO DEL SUR
Municipality of Madrid

MUNICIPAL DEVELOPMENT COUNCIL
-oOo-

EXCERPTS FROM THE MINUTES OF THE MUNICIPAL DEVELOPMENT COUNCIL (MDC) HELD ON 5TH DAY OF AUGUST 2026, AT THE CONFERENCE HALL OF MUNICIPAL BUILDING, MADRID, SURIGAO DEL SUR

Present:

Hon. Domingo P. Cortes	-	SB Member Committee on Appropriation, Presiding Officer
Hon. Uldarico F. Loayon	-	Barangay Captain, San Juan
Hon. Fidel C. Arreza	-	Barangay Captain, Linibunan
Hon. Vidal B. Dahunog, Jr.	-	Barangay Captain, Bagsac/ABC Pres.
Hon. Japhith C. Joyo	-	Barangay Captain, Quirino
Hon. Restituto T. Urquiza, Jr.	-	Barangay Captain, Manga
Hon. Esteban T. Banguis	-	Barangay Captain, Bayogo
Hon. Jimmy D. Urbiztondo	-	Barangay Captain, Magsaysay
Hon. Marites Intad	-	Barangay Kagawad, San Roque
Hon. Renante I. Cubillan	-	Barangay Captain, Songkit
Hon. Herman I. Sering	-	Barangay Kagawad, San Antonio
Hon. Rodel G. Rodriguez	-	Barangay Captain, Patongpatong
Hon. Jonathan A. Luarez	-	Barangay Captain, Panayogon
Ms. Theresa M. Ilogon	-	CSO, Local People's Council President
Ms. Sulpecia A. Daraman	-	Bayogo Agro-Forestry Multi-Purpose Cooperative/BHW
Mr. Trifon Ruina	-	CSO, Barangay Union Irrigators Association Mr.
Efren B. Onez	-	CSO, Madrid Corn Growers Agriculture Cooperative

Absent:

Hon. Arnel U. Mission	-	Barangay Captain, Union
Hon. Recto A. Ajon	-	Barangay Captain, San Vicente
Mr. Carlito L. Talan	-	CSO, CIA
Ms. Melinda L. Lajera	-	CSO, Bapisanan nan Kababaihan ng Union Organization
Ms. Rita T. Arpilleda	-	CSO, Magsaysay Farmers Cooperative
Ms. Maria Loila Llamas	-	CSO, Quirino Women's Association

Secretariat:

Ms. Myrna U. Sullano	-	MPDC/MDC Secretariat Chairman
Mr. Chris Michael Pen D. Encendencia	-	MPDO Staff

Republic of the Philippines
PROVINCE OF SURIGAO DEL SUR
Municipality of Madrid

MUNICIPAL DEVELOPMENT COUNCIL
-oOo-

MDC RESOLUTION NO. 13
Series of 2026

"A RESOLUTION ENDORSING AND REQUESTING THE APPROVAL OF THE HONORABLE SANGGUNIAN BAYAN OF MADRID, SURIGAO DEL SUR OF THE PROPOSED REPROGRAMMING OF AVAILABLE APPROPRIATION FOR FISCAL YEAR 2026 FOR THE IMPROVEMENT/UPGRADING/CONCRETING OF ROADS AND BRIDGES AMOUNTING TO ONE MILLION TWO HUNDRED THOUSAND PESOS (PHP1,200,000.00) FOR THE UPGRADING OF IP VILLAGE WATER SYSTEM LEVEL III IN BARANGAY BAYOGO"

Whereas, Municipal Government of Madrid has an available funds in its Fiscal Year 2026 Annual Budget intended for the improvement and Improvement/ Upgrading/Concreting of Roads and Bridges;

Whereas, the Municipal Engineering Office certifies that the aforesaid funds remains available and not yet obligated, certification hereto attached;

Whereas, as per information from the Engineering Office, Repair and Maintenance of Barangay Roads and Bridges can be catered through the assistance by the Provincial Engineering Action Team, and every Barangay has its funding for the repair and maintenance of their respective barangay roads and bridges for Fiscal Year 2026;

Whereas, with the availability of the Provincial Engineering Action Team and with the existing barangay appropriations for road maintenance, it provides the municipality with additional capacity to address necessary road maintenance requirements;

Whereas, the municipality has identified the need for the Upgrading of IP Village Water System in the area with an Indigenous People (IP) Community, Barangay Bayogo, Madrid, Surigao del Sur, and considered priority intervention in view of its potential to improve access of potable water that provide a more reliable, sustainable, and accessible source for the beneficiaries and to support the delivery of basic services and the achievement of local development goals.

Whereas, the Municipal Development Council deems it appropriate to endorse the proposed project as a priority development intervention, while ensuring that the proposed reprogramming and the implementation are undertaken in accordance with the applicable existing accounting and auditing laws rules and regulations;

NOW, THEREFORE, BE IT RESOLVED, as it is hereby resolved by the Municipal Development Council to endorse and requesting the approval of the Sangunian Bayan of Madrid, Surigao del Sur of the proposed reprogramming of available appropriation for Fiscal Year 2026 for the Improvement/Upgrading/Concreting of Roads and Bridges amounting to

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One Million Two Hundred Thousand Pesos (Php1,200,000.00) for the Upgrading of IP Village Water System Level III in Barangay Bayogo.

RESOLVED FURTHER, that the concerned offices shall ensure that the proposed project has a clearly identified and legally suitable project site, intended beneficiaries, source and sustainability of water, operation and maintenance arrangements, and other requirements necessary for its proper implementation and continued functionality;

RESOLVED FINALLY, that copy of this Resolution and its supporting documents be furnished to the Office of the Sanggunian Bayan for their information and appropriate action.

APPROVED AND ADOPTED this 5th day of August 2026 at the Municipality of Madrid, Surigao del Sur, on motion of Hon. Esteban T. Banguis, seconded by all members present.

Certified Correct:

MYRNA U. SULLANO
MPDC / MDC Secretary

Attested:

DOMINGO P. CORTES
SB Member Committee on Appropriation/
Presiding Officer

Approved:

JUAN PAOLO L. LOPEZ
Mayor

Address: Urbiztondo St., Brgy. Unibunan, Madrid, Surigao del Sur
Landline: (086) 213-4065
Email Address: [redacted]

Madrid Palamboon

Republic of the Philippines
PROVINCE OF SURIGAO DEL SUR
Municipality of Madrid
–oOo–
MUNICIPAL ENGINEERING OFFICE

CERTIFICATION

TO WHOM IT MAY CONCERN:

This is to certify that, based on the records and assessment of the Municipal Engineering Office (MEO), the Municipal Government of Madrid, Surigao del Sur has an existing appropriation under the FY 2026 Annual Budget for the implementation of Repair of Roads and Bridges and Regravelling in the amount of ONE MILLION TWO HUNDRED THOUSAND PESOS (₱1,200,000.00).

This Office further certifies that, as of August 2026, the subject appropriation has not yet been obligated/fully utilized and remains available, subject to the certification of the Local Treasurer and Local Accountant as to the actual availability of funds and the applicable budgeting and accounting rules.

The MEO likewise confirms that the availability and scheduled deployment of the Provincial Government's Engineering/Action Team to undertake or assist in the necessary road repair, maintenance, and/or regravelling activities within the Municipality provides an opportunity for the Municipality to defer the use of the said municipal appropriation for such activities, subject to proper coordination and actual implementation by the Provincial Government.

In view thereof, and considering the urgent need to provide a reliable water source through a Solar Water Pump System, this Office finds that the proposed reprogramming of the said amount, subject to approval by the proper authorities and compliance with all applicable budgeting, procurement, engineering, accounting, and auditing laws, rules and regulations, may be considered for the implementation of the proposed solar water pump project.

This Certification is issued solely to certify the engineering and project circumstances stated herein and shall not, by itself, constitute authority to transfer, realign, or obligate the appropriation. Any re-appropriation or change in purpose shall be undertaken only through the legally prescribed budgetary process and upon approval of the competent authorities.

Issued this 3rd day of August 2026 at Madrid, Surigao del Sur, Philippines, upon request for purposes of supporting the proposed Supplemental Annual Investment Program (SAIP) and Supplemental Appropriation for FY 2026.

ENGR. ANNABELLE A. CANTILA
Municipal Engineer

Address: Urbiztondo St., Brgy. Unibuhan, Madrid, Surigao del Sur
Landline: (086) 213-4065
Email Address: madrid_sds@yahoo.com

Madrid Dalamboan

Republic of the Philippines
PROVINCE OF SURIGAO DEL SUR
Municipality of Madrid

MUNICIPAL DEVELOPMENT COUNCIL
-oOo-

EXCERPTS FROM THE MINUTES OF THE MUNICIPAL DEVELOPMENT COUNCIL (MDC) HELD ON 5TH DAY OF AUGUST 2026, AT THE CONFERENCE HALL OF MUNICIPAL BUILDING, MADRID, SURIGAO DEL SUR

Present:

Hon. Domingo P. Cortes	-	SB Member Committee on Appropriation, Presiding Officer
Hon. Uldarico F. Loayon	-	Barangay Captain, San Juan
Hon. Fidel C. Arreza	-	Barangay Captain, Linibunan
Hon. Vidal B. Dahunog, Jr.	-	Barangay Captain, Bagsac/ABC Pres.
Hon. Japhith C. Joyo	-	Barangay Captain, Quirino
Hon. Restituto T. Urquiza, Jr.	-	Barangay Captain, Manga
Hon. Esteban T. Banguis	-	Barangay Captain, Bayogo
Hon. Jimmy D. Urbiztondo	-	Barangay Captain, Magsaysay
Hon. Marites Intad	-	Barangay Kagawad, San Roque
Hon. Renante I. Cubillan	-	Barangay Captain, Songkit
Hon. Herman I. Sering	-	Barangay Kagawad, San Antonio
Hon. Rodel G. Rodriguez	-	Barangay Captain, Patongpatong
Hon. Jonathan A. Luarez	-	Barangay Captain, Panayogon
Ms. Theresa M. Ilogon	-	CSO. Local People's Council President
Ms. Sulpecia A. Daraman	-	Bayogo Agro-Forestry Multi-Purpose Cooperative/BHW
Mr. Trifon Ruina	-	CSO, Barangay Union Irrigators Association Mr.
Efren B. Onez	-	CSO, Madrid Corn Growers Agriculture Cooperative

Absent:

Hon. Arnel U. Mission	-	Barangay Captain, Union
Hon. Recto A. Ajon	-	Barangay Captain, San Vicente
Mr. Carlito L. Talan	-	CSO, CIA
Ms. Melinda L. Lajera	-	CSO, Bapisanan nan Kababaihan ng Union Organization
Ms. Rita T. Arpilleda	-	CSO, Magsaysay Farmers Cooperative
Ms. Maria Loila Llamas	-	CSO, Quirino Women's Association

Secretariat:

Ms. Myrna U. Sullano	-	MPDC/MDC Secretariat Chairman
Mr. Chris Michael Pen D. Encendencia	-	MPDO Staff

Republic of the Philippines
PROVINCE OF SURIGAO DEL SUR
Municipality of Madrid

MUNICIPAL DEVELOPMENT COUNCIL
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MDC RESOLUTION NO. 14
Series of 2026

"A RESOLUTION ENDORSING AND REQUESTING THE APPROVAL OF THE HONORABLE SANGGUNIAN BAYAN OF MADRID, SURIGAO DEL SUR OF THE PROPOSED PROJECTS FOR INCLUSION TO THE SUPPLEMENTAL INVESTMENT PROGRAM (SAIP) NO. 2, FUNDING WILL BE OBTAINED FROM SAVINGS OF THE DIFFERENT OFFICES AND OTHER SOURCES FROM GENERAL FUND FOR CALENDAR YEAR 2026."

Whereas, Municipal Development Council has identified priority projects that need to be implemented this Fiscal Year 2026 with its corresponding estimated amount, to wit;

1. **Improvement of Multi-Purpose Building - Php2,000,000.00**
2. **Furnishing of Cafe/Coffee Shop - Php 800,000.00**
3. **Construction of ECCD Building-Counterpart – Php 500,000.00**

Whereas, the municipal government proposes the Improvement of Multi-Purpose Building to utilize as Dialysis Center, as a primary health facility intended to improve access to essential renal care services and reduce the burden on residents who are required to travel outside the municipality to obtain regular dialysis treatment;

Whereas, the municipal government also proposes the Furnishing of a Café/Coffee Shop as a priority project intended to support local economic activity, provide a community-oriented facility, and contribute to the productive utilization of municipal resources;

Whereas, the Construction of Early Childhood Care Development Physical Facilities and Building is very much essential, it provides safe, structured environments that optimize rapid brain development, socialization, and holistic growth in young children/preschoolers;

Whereas, the Municipal Development Council deems it appropriate to endorse the proposed project as a priority development intervention, while ensuring the implementation are undertaken in accordance with the applicable existing accounting and auditing laws rules and regulations;

Whereas, that prior to the enactment and implementation of the proposed supplemental appropriation, the Municipal Treasurer and Municipal Accountant shall certify the actual availability of the funds and the absence of the outstanding obligations chargeable against the proposed for re-appropriation certifies by the Municipal Budget Officer, as may be required under applicable budgeting and accounting rules;

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Municipality of Madrid

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NOW, THEREFORE, BE IT RESOLVED, as it is hereby resolved by the Municipal Development Council to endorse and request the approval of the Honorable Sanggunian Bayan of Madrid, Surigao del Sur of the proposed projects for inclusion to the Supplemental Investment Program (SAIP) No. 2, funding will be obtained from savings of the different offices and other sources from general fund for calendar year 2026."

1. **Improvement of Multi-Purpose Building** - **Php2,000,000.00**
2. **Furnishing of Cafe/Coffee Shop** - **Php 800,000.00**
3. **Construction of ECCD Building-Counterpart** - **Php 500,000.00**

RESOLVED FURTHER, that copy of this Resolution and its supporting documents be furnished to the Office of the Sanggunian Bayan for their information and appropriate action.

APPROVED AND ADOPTED this 5th day of August 2026 at the Municipality of Madrid, Surigao del Sur, on motion of Hon. Japhith C. Joyo, seconded by all members present.

Certified Correct:

MYRNA U. SULLANO
MPDC / MDC Secretary

Attested:

DOMINGO P. CORTES
SB Member Committee on Appropriation/
Presiding Officer

Approved:

JUAN PAOLO L. LOPEZ
Mayor

Address: Urbiztondo St., Brgy. Linibunan, Madrid, Surigao del Sur
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Madrid Palamboon

FY 2026 - SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (SAIP) NO. 2

By Program/Project/Activity Sector

Municipality of Madrid, Surigao del Sur

AIP Reference Code	Program/Project/ Activities	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	AMOUNT					Amount of Climate Expenditures (in thousand)		
			Starting Date	Completion Date			Personal Services (PS)	Maintenance and other Operating Expenses (MOOE)	Financial Expense (FE)	Capital Outlay (CO)	TOTAL	CCA	CCM	CC Typo-logy
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
1000	**GENERAL PUBLIC SERVICES SECTOR**													
1000-000-3-1-01-001-000	**Executive Governance Program**													
1000-000-3-1-01-001-001	Provide general administration, supervision and management of works in all departments/offices	Mayor	September	December	- 1 unit laptop purchased -representation expense provided	General Fund		295,320.00		100,000.00	395,320.00			
1000-000-3-1-03-002-000	**Legislative Program**													
1000-000-3-1-03-002-001	Provide administrative support to the Sanggunian Bayan Office	SB Office	September	December	terminal pay and travelling expenses provided	General Fund	391,621.97	500,000.00			891,621.97			
1000-000-3-1-01-003-000	**Apopraisal and Assessment of Real PropertyProgram**													
1000-000-3-1-06-003-001	General supervision and admintration of the Municipal Assessor Office	MASSO	September	December	terminal pay provided	General Fund	2,619,466.77				2,619,466.77			
8000	**ECONOMIC SERVICES SECTOR**													
8000-001	**Infrastructure Sector**													
8000-001-3-1-10-001-000	**Engineering and Infrastructure Program**													

Prepared by:

MYRNA U. SULLANO
MPDC

LELIA G. URIARTE
Mun. Budget Officer

Approved:

JUAN PAOLO L. LOPEZ
Mayor

FY 2026 - SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (SAIP) NO. 2

By Program/Project/Activity Sector

Municipality of Madrid, Surigao del Sur

AIP Reference Code	Program/Project/ Activities	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	AMOUNT					Amount of Climate Expenditures (in thousand)		
			Starting Date	Completion Date			Personal Services (PS)	Maintenance and other Operating Expenses (MOOE)	Financial Expense (FE)	Capital Outlay (CO)	TOTAL	CCA	CCM	CC Typology
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
8000-001-3-1-10-001-001	Provide Enginnering services and administer the implementation of different projects	MEO	September	December	1 unit laptop purchased	General Fund				120,000.00	120,000.00			
8000-003-3-2-03-001-000	**Tourism Development Program**													
8000-003-3-2-01-001-001	Furnishing of Café/Coffee Shop	Mayor	September	December	coffee shop furnished	General Fund				800,000.00	800,000.00			
3000	**SOCIAL SERVICES SECTOR**													
3000-001	**Social Development Service**													
3000-001-3-2-10-001-000	**Social Security and other Social Development Porgram**													
3000-003-3-2-05-001-001	Installation/Improvement/ Repair of Lighting Facilities	MEO	September	December	lighting facilities installed/ improved and repaired	20% LDF				5,000,000.00	5,000,000.00			
3000-003-3-2-05-001-002	Construction of Early Childhood Care Development Building - counterpart	MEO	September	December	ECCD constructed	General Fund				500,000.00	500,000.00			
3000-003-3-2-05-001-003	Improvement of Multi-Purpose Building/Dialysis Center	MEO	September	December	MPB improved	General Fund				2,000,000.00	2,000,000.00			
3000-003-3-2-05-001-004	Upgrading of IP Village Water System Level III - Barangay Bayogo	MEO	September	December	water system upgraded to level III	20% LDF				1,200,000.00	1,200,000.00			

Prepared by:

MYRNA U. SULLANO
MPDC

LELIA G. URIARTE
Mun. Budget Officer

Approved:

JUAN PAOLO L. LOPEZ
Mayor

FY 2026 - SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (SAIP) NO. 2

By Program/Project/Activity Sector

Municipality of Madrid, Surigao del Sur

AIP Reference Code	Program/Project/ Activities	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	AMOUNT					Amount of Climate Expenditures (in thousand)		
			Starting Date	Completion Date			Personal Services (PS)	Maintenance and other Operating Expenses (MOOE)	Financial Expense (FE)	Capital Outlay (CO)	TOTAL	CCA	CCM	CC Typo-logy
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
9000	**OTHER SERVICES**													
9000-001	**Local Disaster Risk Reduction and Management Program**													
9000-001-3-1-01-001-001	Installation of Radio Repeater and other Components	MDRRMO	September	December	radio repeater installed	5% LDRRMF - current				336,000.00	336,000.00			
9000-001-3-1-01-001-002	Purchase of Rescue Vehicle	MDRRMO	September	December	1 unit vehicle purchased	5% LDRRMF - Special trust fund				2,000,000.00	2,000,000.00			
						5% LDRRMF - Current				900,000.00	900,000.00			
9000-001-3-1-01-001-003	Purchase of Portable Wood-Burning Kalan	MDRRMO	September	December	2 unit kalan purchased	5% LDRRMF - cerrent		10,000.00			10,000.00			
9000-001-3-1-01-001-004	Purchase of Fire Extinguisher	MDRRMO	September	December	firre extinguisher purchased	5% LDRRMF - current		54,000.00			54,000.00			
GRAND TOTAL FOR SUPPLEMENTAL AIP NO. 2 - FY 2026							3,011,088.74	359,320.00		13,456,000.00	16,826,408.74			

Prepared by:

MYRNA U. BULLANO
MPDC

LEDIA G. URIARTE
Mun. Budget Officer

Approved:

JUAN PAOLO L. LOPEZ
Mayor